



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
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DONALD L. WOLFE, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

May 15, 2007

IN REPLY PLEASE
REFER TO FILE: PD-8

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**EAST LOS ANGELES TREE PLANTING
EASTERN AVENUE FROM MARIANNA AVENUE TO TELEGRAPH ROAD
AUTHORIZE APPROPRIATION ADJUSTMENT AND APPROVE CAPITAL PROJECT
CAPITAL PROJECT NO. 86919; PROJECT I.D. NO. RDC0014524
SUPERVISORIAL DISTRICT 1
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

1. Find that the project to plant trees in East Los Angeles along Eastern Avenue from Marianna Avenue to Telegraph Road is exempt from the provisions of the California Environmental Quality Act (CEQA) per Class 1(x)9 of the County Environmental Guidelines adopted by your Board on November 17, 1987, as the project consists of minor alterations and tree planting on existing street facilities.
2. Approve Capital Project (C.P.) No. 86919 scope of work and a total project budget of \$181,000 for the planting of 127 trees, and other appurtenant work necessary to construct tree wells, control traffic, ensure the establishment of trees along Eastern Avenue from Marianna Avenue to Telegraph Road in East Los Angeles, and authorize the Director of Public Works, or his designee, to carry out the project.
3. Approve the enclosed Request for Appropriation Adjustment, transferring \$170,000 from C.P. No. 77500, Various First District Roads – Medians to C.P. No. 86919 for the Eastern Avenue from Marianna Avenue to Telegraph Road tree planting project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This project is one in a series of street beautification projects intended to enhance the quality of life in unincorporated areas in the County of Los Angeles. Approval of the recommended actions will allow Public Works to proceed with the planting of the trees and other appurtenant work along Eastern Avenue from Marianna Avenue to Telegraph Road in East Los Angeles.

The County proposes to plant 127 trees along Eastern Avenue from Marianna Avenue to Telegraph Road in East Los Angeles. The appurtenant work includes the construction of tree wells with suitable soil, minor cutting and removal of concrete, placement of temporary traffic control signage, and watering of the trees during the establishment period. The design was completed by Public Works staff with the support of an as-needed landscape architect. The work is to be completed by Public Works staff. The trees to be planted are drought and wind tolerant in keeping with the intent of your Board's new sustainable design policy. Maintenance during the tree establishment period will be performed by Public Works and will be funded by Public Works Road Fund.

Implementation of Strategic Plan Goals

These actions meet the County Strategic Plan Goal of Service Excellence by enhancing the aesthetics of the East Los Angeles community.

FISCAL IMPACT/FINANCING

The total estimated cost of the project is \$181,000, which includes \$11,000 for design services completed earlier this fiscal year. The design services were funded by the Public Works Road Fund. Therefore, the net County cost of this project is estimated at \$170,000, which is financed by one-time net County cost allocated for Enhanced Unincorporated Area Services derived from Proposition 62 Funds. The Project Schedule and Budget Summary are included in Enclosure B.

The Eastern Avenue tree planting project is the second of several projects to be funded with appropriation budgeted under C.P. No. 77500. As programming for the remaining improvement projects is determined, the Department of Public Works and the Chief Administrative Office will return to your Board to obtain the proper authorizations

The Honorable Board of Supervisors
May 15, 2007
Page 3

for each at later dates. The enclosed Appropriation Adjustment will transfer \$170,000 from C.P. No. 77500 to C.P. No. 86919 to establish the required project funding and to facilitate the tracking of project expenditures. C.P. No. 77500 includes sufficient appropriation to fund the enclosed budget adjustment. The recommended Appropriation Adjustment is included in Enclosure A.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Your Board's approval of the C.P. is required to authorize the expenditure of the C.P. funds for this project.

ENVIRONMENTAL DOCUMENTATION

CEQA requires public agency decision makers to document and consider the environmental implications of their actions. The proposed project is categorically exempt pursuant to Class 1(x)9 of the County Environmental Guidelines adopted by your Board on November 17, 1987, and Section 15301 (c) of the CEQA guidelines as it consists of minor work on existing facilities, including sidewalk alterations and the planting of parkway trees.

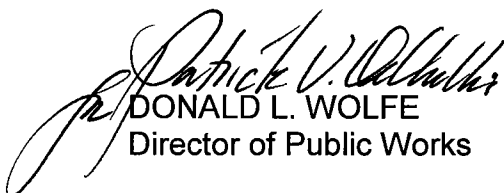
IMPACT ON CURRENT SERVICES (OR PROJECTS)

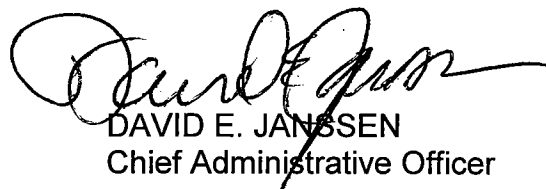
The project will enhance the aesthetics of the community. There will be no impact on current County services or projects.

CONCLUSION

Upon approval, please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects Division) and one to Public Works.

Respectfully submitted,


DONALD L. WOLFE
Director of Public Works


DAVID E. JANSSEN
Chief Administrative Officer

RLP:re

C070878

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Enc. 2

cc: Auditor-Controller

ENCLOSURE A

APPROPRIATION ADJUSTMENT

(See Next Under)

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF ADMINISTRATIVE OFFICE

DEPT'S.

NO. 690

May 3, 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
 ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

3-VOTE BUDGET ADJUSTMENT**FISCAL YEAR 2006-07**SOURCES

Various 1st District Roads
 Various Roads - Median Landscaping
 Fixed Assets - Building and Improvements
 A01 - CP - 65050 - 77500 - 6014
 \$170,000 - Decrease Appropriation

USES

Various 1st District Roads
 East Los Angeles Tree Planting - Eastern Avenue
 Fixed Assets - Building and Improvements
 A01 - CP - 65050 - 86919 - 6014
 \$170,000 - Increase Appropriation

JUSTIFICATION

This adjustment is necessary to transfer sufficient appropriation in Fixed Assets - Building and Improvements to C.P. No. 86919 to fund and account for costs to construct concrete tree wells, plant trees, and other appurtenant work along Eastern Avenue in East Los Angeles for the East Los Angeles Tree Planting Project.

(Control No. 07-01)

CHIEF ADMINISTRATIVE OFFICER'S REPORT

 **JAN TAKATA, DIVISION CHIEF**

REFERRED TO THE CHIEF
 ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED ☒

AS REVISED

RECOMMENDATION


 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):
 BOARD OF SUPERVISORS

NO.

239

MAY 3, 2007

BY

DEPUTY COUNTY CLERK

ENCLOSURE B

**EAST LOS ANGELES TREE PLANTING
EASTERN AVENUE FROM MARIANNA AVENUE TO TELEGRAPH ROAD
APPROVE CAPITAL PROJECT
CAPITAL PROJECT NO. 86919; PROJECT I.D. NO. RDC0014524
SUPERVISORIAL DISTRICT 1
3 VOTES**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Needs Assessment	N/A
Project Feasibility	N/A
Project Program Validation	N/A
Design	04/05/07*
Construction Bid and Award	N/A
Construction	06/30/07

*Actual completion date.

II. PROJECT BUDGET SUMMARY

Budget Category	Proposed Total Project Budget	Proposed CP No. 86919 Budget	Proposed Road Fund Budget
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Construction	\$159,000	\$159,000	N/A
(b) Change Orders	N/A	N/A	N/A
Equipment	N/A	N/A	N/A
Plans and Specifications	N/A	N/A	N/A
Consultant Services	N/A	N/A	N/A
Miscellaneous Expenditures	N/A	N/A	N/A
Jurisdictional Review and Plan Check	N/A	N/A	N/A
County Services	\$ 22,000	\$ 11,000	\$11,000
TOTAL	\$181,000	\$170,000	\$11,000